

Blue Elementary District			060322	Greenlee		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	6,008	43,168	0	70,000	70,000	-20,824
CAPITAL OUTLAY	5,562	0	0	0	0	5,562
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		597		0	0	597
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	9	9	0	0	0	18
STATE PROJECTS	100	0		0	0	100
FOOD SERVICES	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	11,679	43,774	0	70,000	70,000	-14,548
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,053	11,326	21,113	7,676	43,168
CAPITAL OUTLAY	0	0	0	0	0
SCHOOL FACILITIES			597		597
ADJACENT WAYS	0		0		0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0		0	9	9
TOTAL BY SOURCE	3,053	11,326	21,710	7,685	43,774
PERCENTAGE OF TOTAL REVENUES	6.97	25.87	49.60	17.56	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0
ACTUAL EXPENDITURES			

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	3,000
BUILDING & IMPROVEMENTS	83,000
FURNITURE, EQUIP, VEHICLES	13,000
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	0.0000	258,765
-- SECONDARY	0.0000	260,152
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	4.500	3.500	0.000	3.500	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000	ADMINS	0	
1996 - 1997 TOTAL	4.500	3.500	0.000	3.500	TEACHERS	1	2.90
					OTHER	0	
1997 - 1998 ELEMENTARY	4.800	4.800	0.000	4.800	SUBTOTAL	1	2.90
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000	CLASSIFIED --		
1997 - 1998 TOTAL	4.800	4.800	0.000	4.800	MANAGERS	0	
					TEACH AIDS	0	
1998 - 1999 ELEMENTARY	2.900	2.900	0.000	2.900	OTHER	1	2.90
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000	SUBTOTAL	1	2.90
1998 - 1999 TOTAL	2.900	2.900	0.000	2.900	TOTAL STAFF	2	1.45

FALL ENROLLMENT	3
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TEACHER SALARIES	\$31,000
SUPERINTENDENT'S SALARY	